

INTEGRATED TRIBAL DEVELOPMENT FOUNDATION
Education and Social Development Project



Quarterly Report
01 July - September 30, 2021



Submitted by: Michael Mann, ITDF Director
Aticom Hasuwan Coordinator, SURI'S KIDS

PROGRESS REPORT

HOST COUNTRY:.....Northern Thailand

Provinces: Chiang Rai

District: Wiang Pa Pao

Town: Wiang Pa Pao

TARGETED AREA:.....Wiang Pa Pao Lahu Tribal Hostel

TITLE:.....Suri's Kids Hostel Project

IMPLEMENTING AGENCY:.....Integrated Tribal Development Foundation

COMMITTED FUNDING AGENCIES:.....WPP- Student Parents

.....Rick Balzer and Friends

(Through Lanna Foundation)

PROJECT DURATION:.....3 YEARS

DATE COMMENCEMENT OF PROJECT ACTIVITIES:..... July 1, 2020

SCHEDULED DATE COMPLETION OF ACTIVITIES:.....June 30, 2023

REPORTING PERIOD:.....JULY 1, 2021 - SEPTEMBER 30, 2021

BUDGET:

Rick Balzer and Friends:.....1,240,008 Baht **(\$40,000)**

Student Parents149,350 Baht **(\$ 4,818)**

BALANCE FROM YEAR 20 BUDGET 106,975 Baht **(\$3,451)**

SECOND YEAR TOTAL:.....1,496,325 Baht **(\$48,269)**

Wiang Pa Pao Lahu Hostel History

In 1985, Mr. Aaron Lee and Mr. Sakda Hasuwan members of the Thailand Lahu Baptist Convention (TLBC), made a donation of 10,000 baht (\$323) each to rent land to build a hostel that would provide a place for hill tribe children from remote mountain villages to stay while attending Thai local government schools. Black and Red Lahu (Christians / Non-Christians) villagers also donated 200 baht (\$6) per family. With a total of 50,000 baht (\$1,613) deposit the children's home was opened in 1986. Bamboo huts were constructed for the children to live. There were 80 - 90 children.

Later in 1990, Mr. Sakda Hasuwan contacted Rev. Dr. Paul Lewis (American Baptist Missionary) who contacted the headquarters of Kindernothilfe e.V (KNH). Kindernothilfe agreed to provide assistance of 500,000 baht (\$16,129) to purchase the land, the land-owner informed TLBC that the land area was around 9 rai (3.5 acres), but when the purchased was completed, the government land officials surveyed 13 rai plus (5 acres). At that time 120 students stayed at the hostel.

Executive Summary

The budget year of July 2021- June 2022 started in June 2021 with the progression of buildings / facilities improvements before the arrival of students. Additionally, more new students came to enroll on June 29, which brought the numbers up to 32 students (12 old students & 20 new students). This is an increase of 10 students compared to last years. The first semester, year 2021 started in July (normally May), later than a normal school semester due to another Covid-19 outbreak. Other June / July activities included planning with tutors the math and English classes, monitoring the chicken egg and other agricultural projects, and conducting the WPP hostel parents /student's orientation. This year we had more parents attend because of the increase of students and parent's having more interest in where their children are staying. During this event the ITDF staff conducted interviews with students' parents with most of the parents expressing their gratefulness for receiving their children. They were impressed with life skills projects, tutoring courses, and the improved facilities.

Despite restriction of travelling during Covid-19 outbreak. Students were able to study at school by limiting the number of students in a class and social distancing. The bible study course conducted by hostel parents as well as English tutoring course by local teachers in WPP continued and went well. Lahu tradition and Math courses will be started in November during the second semester. The chicken egg project continued with 30 new added hens which are expected to produce more eggs for hostel income generation. The hostel Management Project Coordinator held a Hostel committee meeting in July with hostel parents, 2 student parents, and 2 student representatives to discuss hostel operations. Besides hostel committee meetings, the OC committee has closely monitored and discussed the progress

of Suri's kids-WPP hostel. It has been concluded that next quarter some improvements on the water system which was installed 32 years be addressed.

In conclusion, Suri's Kids-WPP hostel operations has improved over the first year. There are more students enrolled, improved facilities, more interest from parents, and has the feeling as being one family.

The number of WPP Hostel Students continues as follows:

School Grade	Boys	Girls	Total
Grade 1 – 3	1	-	1
Grade 4 – 6	6	3	9
Grade 7 – 9	3	9	12
Grade 10 – 12	-	6	7
Vocational (Low 2, High 1)	3	-	3
Total number of students	13	18	32

*In August 2021, two **new students** from villages in the Wiang Pa Pao district enrolled in the hostel.*

Students from villages are as follows:

No	Village's Name	Number		Students	Total	Note
		Household	People			
6	Baan Huay Ma Deun	47	182	3	3	-
10	Baan Ja Koey	76	253	5	5	
9	Baan Law Caw	44	284	3	3	1 orphanage (has mother)
15	Baan Mae hkam, Tambol Theuthai, Amphoe Maefahluang Chiang Rai	18	126	1	1	-
14	Baan Mae Pun Lan	64	248	2	2	1 Mother in a Prison
11	Baan Mai - Mae Pun Luang	6	21	5	5	-
4	Baan Mai Mae Tho	10	49	1	1	
5	Baan Pa Kha (Red Lahu and Non Christianity)	57	234	5	5	Non Christian
3	Baan Pa Kiat	27	195	2	2	
7	Baan Pa Muan	33	152	1	1	-
2	Baan Pang Sang	22	101	3	3	2 Siblings
1	Baan Pong Nong	52	245	1	1	-
Total Number of Students					32 Students	

1) Summary of Project Progress

Project: Wiang Pa Pao Lahu Tribal Hostel

Implemented Activity	Implemented Date	Description	Comment/Remark
Student's profile and study report cards updated	July and August 2021	Students' profiles relating to personal information was updated in project file and report cards were stored in the file.	Students current report cards will be compared with students report card at the end of each semester of 2021 academic year to evaluate how students improved.
Improving building and facilities - Beds, closets, and fans were repaired.	1 st week of July - 2 nd week of August 2021	14 beds, 12 closets and 5 fans were repaired local technician.	Was done after bathrooms renovations which depended on available funding.
Improving Hostel compound and environment- hostel parents and students repaired the hostel road.	18 September 2021	Hostel parent and students repaired road by adding gravel.	
The hostel committee meeting was held with hostel parent and students.	14 July 2021	Project coordinator held the meeting with hostel parents, 2 parents' representatives, 2 students' representative to discuss hostel operations and wavering fees for 1 poor student. Followed by an evening worship service.	Hostel committee expressed their impressions on improvement of buildings/facilities. Regarding wavering fees. Committee agreed to propose this to TLBC education department.
ITDF director, project coordinator and TLBC secretary conducted monitoring visit to hostel.	17 August 2021	ITDF team and TLBC secretary evaluate building improvement and check for other needed improvements such as water system.	
Chicken Eggs Project- 30 new hens were bought for raising this year.	1 st week of August 2021	ITDF brought 30 new hens. Total hens are now 53. ITDF also monitors chicken project operation with hostel parent and student's representative.	Due to unknown causes 4 hens died from a disease.

Implemented Activity	Implemented Date	Description	Comment/Remark
Tutoring Course- New English tutor was hired.	1 st week of July 2021	The tutor is a teacher from Wiang Pa Pao Vithayacom school. The English tutoring course conducted for 3 groups of primary, secondary, and vocational students. Students learn English from tutoring course 2 hours per week.	
Bible Study Course: the hostel parents conducted the bible study course for students every Sunday.	July- September 2021	Because LTS students could not travel to WPP during outbreak Covid-19, hostel parents and daughter, organized the bibles study for hostel students, practicing sing worship songs and learning God's words.	LTS students will be able to travel to WPP hostel in November 2021.
ITDF director, project coordinator, and TLBC secretary conduct site visit to Mae Suay Lahu hostel and had meeting with groundwater system technician at WPP hostel.	29 September 2021	ITDF team and TLBC secretary conducted site visit to Mae Suay Lahu hostel. After visiting Mae Suay Lahu hostel, ITDF team and TLBC met with hostel parent and groundwater technician at WPP hostel to discuss about installation of groundwater system. Due to high cost of installation, the team looked at other alternative solutions.	The alternative solution for water problem is to install water pump and water pipe from water tank. The installation of groundwater system could be consideration for next year's hostel budget.
Operation Committee (OC) Meeting was organized to update budget plan and discuss about hostel yearly plan and management.	18 August 2021	Meeting participants are 3 OC members from TLBC and 3 ITDF. Updates on annual report (Jul 2020 - Jun 2021), building improvement and finalized bdgt Year 21 and workplan were shared.	OC agreed with WPP hostel management and operation plan.

Summary of Expense in July-September 2021

Budget	Amount of Expense (Baht)
WPP-Suri's Kids Coordinator	309,917
ITDF-WPP Hostel Suri's Kids Operation	366,450.50
Total	676,367.50 (\$22,000)

1) Activity Plan for the Next Quarter

Planned Activity	Planned Date	Justification
Hiring Math tutor	1 st week of November 2021	The math tutoring course will start later than English course because of tight schedule of tutor teacher.
LTS students will conduct bible study course for WPP hostel students	1 st week of November 2021	The course by LTS students delayed because of difficulty of travelling to WPP.
Hiring Lahu culture tutor	1 st week of November 2021	The Lahu started later than planned because of restriction of travelling in WPP area during Covid-19 outbreak
Water pump installation	2 nd week of October 2021	Improve water system for students
Hostel Committee meeting	December 2021	The meeting will organize to update and discuss about hostel operation.
Project Coordinator Monitoring Visit	October November, December	Project Coordinator conduct monthly monitoring visit to have meetings with hostel parents on updates on operations, management and challenges.
OC meeting	November	Progress of WPP hostel operations will be updated by project coordinator to OC members and comments and suggestion will be shared by OC members
Christmas event	3 rd week of December 2021	The Christmas event will be organized for students and parents. Christmas gifts are provided for students

Annex Page

Activities Photos



Worship and hostel committee meeting on Wednesday night on July 14, 2021, at 7 p.m.



Fans repaired and installed.



Repaired 12 beds of students for girls and boys



12 Closets were repaired in second week of July 2021



Bible study course conducted by hostel parents during the outbreak of Covid-19 situation.



English Tutoring conducted by local teachers from WPP Vitayayon School.



Mike Mann, Director of ITDF conducted monitoring visit to check on water system and discuss plans for improving the hostel water system.



The water filter tank at 32 Years.



Mr. Preecha Duangsang General Secretary of TLBC the 18th Association of the Church of Christ in Thailand Preaching Wednesday night worship of students at Wiang Pa Pao Lahu Tribal Hostel on 29.09.2021



30 new chickens were added in June by ITDF agriculture staff and in July, ITDF agriculture staff monitored and bought more chicken feed. Due to disease, some chickens died.



Students and hostel parents repaired the road by adding gravel.



On Wednesday 29 September 2021, afternoon from 3:30 p.m. to 4:45 p.m., visited Lahu Mae Suay Lahu Hostel, which It was the project of the KNH Kindernothilfe e.V of Germany organization where Professor Mike Mann was a consultant between of KNH & TLBC From 2001 to 2014. Right now TLBC is currently working with the entire Korean Christian Group